HAILEY CEMETERY MAINTENANCE DISTRICT

511 E. Maple Street, Hailey, Idaho

NOTICE OF PUBLIC BUDGET MEETING and AGENDA
FRIDAY, SEPTEMBER 1, 2023, 7:00 pm

1. Call to Order - Comments from the Chair
2. Discussion Items - Proposed 2023 - 2024 Budget

   Public Comments Invited on the Hailey Cemetery Maintenancece District's Proposed 2023 - 2024 Budget
3. New Business - Action Item

   Acceptance of the Proposed 2023 - 2024 Budget.
4. Executive Session - Pursuant to Idaho Code 74-206(1)(b)
5. Adjourn

Marsha Reinmann

HAILEY CEMETERY
MAINTENANCE DISTRICT

NOTICE IS now GIVEN that a meeting previously scheduled for July 27, 2023, by the Hailey Cemetery Maintenance District has been changed and will now be held on the 1st day of September 2023 at 7:00 P.M. to consider the 2023-2024 budget. All interested individuals are invited to appear and comment on the proposed budget before it adopts it. Copies of the budget are available at 511 Maple Road, Hailey, Idaho 833333, between the hours of 10:00 a.m. and 2:00 p.m. Tuesday thru Saturday. The Cemetery Office is accessible to persons with disabilities. Anyone desiring accommodations for disabilities, please call Hailey Cemeter's office at least 48 hours prior to the hearing.

Hailey Cemetery Maintenace District

Prepared August 18, 2023

	Original Approved Budget
Revenues & Fund Balance	
Fund balance from previous years	166,220.00
Property Taxes	344,984.00
Open/Close Fees	3,760.00
Plot Sales	8,350.00
Columbarium Niche Sales	11,350.00
Judgement Refund 63-1305	30.50
Memorial Day Donations	3,300.00
Total Revenues & Fund Balance	537,994.50
Expenditures	
Capital Outlay Building Fund	135,000.00
Contract Landscape Maintenance	150,000.00
Computer Maintenance	6,000.00
Contact Labor	5,000.00
Directors Fees	2,500.00
Events	6,000.00
Fuel and Oil	3,000.00
Miscellaneous Expense	5,000.00
Professional Services/Legal	8,000.00
Repairs and Maintenance	30,000.00
Salaries and Payroll	135,000.00
Supplies	5,000.00
Utilities	17,000.00
Equipment Rental	3,000.00
Dues and Subscriptions	2,000.00
Total Expenditures	512,500.00
Net Revenues & Fund Balance Over Expenditures	25,494.50